

## NORTH HERTFORDSHIRE DISTRICT COUNCIL

**Forward Plan of Key Decisions – 4 March 2016**

The Forward Plan contains brief details of Key Decisions that the Council is likely to take over the next four month period and beyond. You will also find details of contacts who can provide further information and hear your views. **Please note that the dates of some of the decisions may change from month to month, please check with Committee Services on 01462 474403 before deciding to attend a meeting.**

Decision required	Overview and Scrutiny	Decision Maker	Date of Decision	Documents to be submitted to Decision Maker	Contact Officer from whom documents can be requested	Confirmation that other documents <u>may</u> be submitted to the Decision Maker	Procedure for requesting details of other documents
Council Tax Resolution 2016/17 <b>(29/10/15)</b>		Council Tax Setting Cttee.	29 Feb 2016	Report	Norma Atlay <a href="mailto:norma.atlay@north-herts.gov.uk">norma.atlay@north-herts.gov.uk</a> 01462 474297	Yes	via the Contact Officer named in Column 6
Third Quarter Revenue Monitoring 2015/16 <b>(5/2/16)</b>	Finance, Audit & Risk Committee	Cabinet	30 March 2016	Report; Budget Papers	Antonio Ciampa <a href="mailto:antonio.ciampa@north-herts.gov.uk">antonio.ciampa@north-herts.gov.uk</a> 01462 474566	Yes	via the Contact Officer named in Column 6
Third Quarter Capital Monitoring 2015/16 <b>(5/2/16)</b>	Finance, Audit & Risk Committee	Cabinet	30 March 2016	Report; Budget Papers	Dean Fury <a href="mailto:dean.fury@north-herts.gov.uk">dean.fury@north-herts.gov.uk</a> 01462 474509	Yes	via the Contact Officer named in Column 6
Third Quarter Treasury Management Monitoring 2015/16 <b>(5/2/16)</b>	Finance, Audit & Risk Committee	Cabinet	30 March 2016	Report; Treasury Management Papers	Dean Fury <a href="mailto:dean.fury@north-herts.gov.uk">dean.fury@north-herts.gov.uk</a> 01462 474509	Yes	via the Contact Officer named in Column 6
Performance Management Measures for 2016/17 <b>(5/2/16)</b>		Cabinet	30 March 2016	Report	Fiona Timms <a href="mailto:fiona.timms@north-herts.gov.uk">fiona.timms@north-herts.gov.uk</a> 01462 474251	Yes	via the Contact Officer named in Column 6
District Wide Survey <b>(6/11/15)</b>		Cabinet	30 March 2016	Report	Sarah Dobar <a href="mailto:sarah.dobar@north-herts.gov.uk">sarah.dobar@north-herts.gov.uk</a> 01462 474552	Yes	via the Contact Officer named in Column 6
Anti-Bribery Policy Review <b>(22/12/15)</b>		Cabinet	30 March 2016	Report	Jeanette Thompson <a href="mailto:jeanette.thompson@north-herts.gov.uk">jeanette.thompson@north-herts.gov.uk</a>	Yes	via the Contact Officer named in Column 6

<b>Decision required</b>	<b>Overview and Scrutiny</b>	<b>Decision Maker</b>	<b>Date of Decision</b>	<b>Documents to be submitted to Decision Maker</b>	<b>Contact Officer from whom documents can be requested</b>	<b>Confirmation that other documents <u>may</u> be submitted to the Decision Maker</b>	<b>Procedure for requesting details of other documents</b>
					01462 474370		
Graffiti Policy Review <b>(22/12/15)</b>		Cabinet	30 March 2016	Report	Chloe Hipwood <a href="mailto:chloe.hipwood@north-herts.gov.uk">chloe.hipwood@north-herts.gov.uk</a> 01462 474304	Yes	via the Contact Officer named in Column 6
Increase in Off Street Parking Tariffs for 2016/17 <b>(5/2/16)</b>		Cabinet	30 March 2016	Report	Louise Symes <a href="mailto:louise.symes@north-herts.gov.uk">louise.symes@north-herts.gov.uk</a> 01462 4743559	Yes	via the Contact Officer named in Column 6
Review of NHDC Grants and Grants Policy <b>(27/2/15)</b>	Overview & Scrutiny Committee	Cabinet	30 March 2016	Report	Liz Green <a href="mailto:liz.green@north-herts.gov.uk">liz.green@north-herts.gov.uk</a> 01462 474230	Yes	via the Contact Officer named in Column 6
Land at the Snipe, Weston <b>(5/2/16)</b>		Cabinet	30 March 2016	Report	David Charlton <a href="mailto:david.charlton@north-herts.gov.uk">david.charlton@north-herts.gov.uk</a> 01462 474320	Yes	via the Contact Officer named in Column 6
Community Centre Leases and audit outcomes <b>(12/8/15)</b>	Overview & Scrutiny Committee	Cabinet	30 March 2016	Report	Liz Green <a href="mailto:liz.green@north-herts.gov.uk">liz.green@north-herts.gov.uk</a> 01462 474230	Yes	via the Contact Officer named in Column 6
Section 40 Localism Act – Adoption of a revised Pay Policy <b>(5/6/16)</b>		Council	9 April 2016	Report	John Robinson <a href="mailto:john.robinson@north-herts.gov.uk">john.robinson@north-herts.gov.uk</a> 01462 474655	Yes	via the Contact Officer named in Column 6
Outline Business Case – Joint Waste Contract with East Herts District Council <b>(22/12/15)</b>		Cabinet	14 June 2016	Report	Vaughan Watson <a href="mailto:vaughan.watson@north-herts.gov.uk">vaughan.watson@north-herts.gov.uk</a>	Yes	via the Contact Officer named in Column 6
Revenue Budget Outturn 2015/16 <b>(5/2/16)</b>	Finance, Audit & Risk Committee	Council (via Cabinet)	14 July 2016 (via 14 June 2016)	Report	Norma Atlay <a href="mailto:norma.atlay@north-herts.gov.uk">norma.atlay@north-herts.gov.uk</a> 01462 474297	Yes	via the Contact Officer named in Column 6
Annual Treasury Management	Finance, Audit & Risk	Council (via Cabinet)	14 July 2016 (via	Report	Norma Atlay <a 154="" 81="" 900="" 919"="" data-label="Page-Footer" href="mailto:norma.atlay@north-&lt;/a&gt;&lt;/td&gt; &lt;td&gt;Yes&lt;/td&gt; &lt;td&gt;via the Contact Officer named in Column 6&lt;/td&gt; &lt;/tr&gt; &lt;/tbody&gt; &lt;/table&gt; &lt;/div&gt; &lt;div data-bbox="> <p>O&amp;S (22.03.16)</p> </a>		

Review 2015/16 <b>(5/2/16)</b>	Committee		16 June 2016)		<a href="http://herts.gov.uk">herts.gov.uk</a> 01462 474297		
<b>Decision required</b>	<b>Overview and Scrutiny</b>	<b>Decision Maker</b>	<b>Date of Decision</b>	<b>Documents to be submitted to Decision Maker</b>	<b>Contact Officer from whom documents can be requested</b>	<b>Confirmation that other documents may be submitted to the Decision Maker</b>	<b>Procedure for requesting details of other documents</b>
Capital Programme Outturn 2015/16 <b>(5/2/16)</b>	Finance, Audit & Risk Committee	Council (via Cabinet)	14 July 2016 (via 16 June 2016)	Report	Norma Atlay <a href="mailto:norma.atlay@north-herts.gov.uk">norma.atlay@north-herts.gov.uk</a> 01462 474297	Yes	via the Contact Officer named in Column 6
Corporate Plan 2017/18 <b>(22/2/16)</b>		Council (via Cabinet)	14 July 2016 (via 16 June 2016)	Report	Liz Green <a href="mailto:liz.green@north-herts.gov.uk">liz.green@north-herts.gov.uk</a> 01462 474230	Yes	via the Contact Officer named in Column 6
North Hertfordshire Local Plan – proposed Submission draft <b>(16/2/15)</b>		Council	July 2016	Report	Louise Symes <a href="mailto:louise.symes@north-herts.gov.uk">louise.symes@north-herts.gov.uk</a> 01462 4743559	Yes	via the Contact Officer named in Column 6
Delivery of Disabled Facilities Grants <b>(5/2/16)</b>		Cabinet	26 July 2016	Report	Peter Carey <a href="mailto:peter.carey@north-herts.gov.uk">peter.carey@north-herts.gov.uk</a> 01462 474861	Yes	via the Contact Officer named in Column 6
Medium Term Financial Strategy 2017-2022 <b>(5/2/16)</b>		Council (via Cabinet)	1 Sep 2016 (via 26 July 2016)	Report	Norma Atlay <a href="mailto:norma.atlay@north-herts.gov.uk">norma.atlay@north-herts.gov.uk</a> 01462 474297	Yes	via the Contact Officer named in Column 6
Taxi Licensing Policy 2016-2021 <b>(6/11/15)</b>		Cabinet	27 Sep 2016 (via Licensing & Appeals Cttee TBA)	Report; Proposed Policy	Steven Cobb <a href="mailto:steven.cobb@north-herts.gov.uk">steven.cobb@north-herts.gov.uk</a> 01462 474833	Yes	via the Contact Officer named in Column 6
Wilbury Hills Cemetery, Letchworth GC – Crematorium Proposal <b>(28/6/13)</b>	Overview & Scrutiny Committee	Cabinet	To be advised	Report	Andrew Mills <a href="mailto:andrew.mills@north-herts.gov.uk">andrew.mills@north-herts.gov.uk</a> 01462 474272	Yes	via the Contact Officer named in Column 6
North Hertfordshire Museum & Hitchin Town Hall	Overview and Scrutiny Committee	Council	To be advised	Report	John Robinson <a href="mailto:john.robinson@north-herts.gov.uk">john.robinson@north-herts.gov.uk</a>	Yes	via the Contact Officer named in Column 6

Contractual Obligations (TBC) <b>(19/12/14)</b>					(01462) 474655		
<b>Decision required</b>	<b>Overview and Scrutiny</b>	<b>Decision Maker</b>	<b>Date of Decision</b>	<b>Documents to be submitted to Decision Maker</b>	<b>Contact Officer from whom documents can be requested</b>	<b>Confirmation that other documents <u>may</u> be submitted to the Decision Maker</b>	<b>Procedure for requesting details of other documents</b>
Land at Clare Crescent, Baldock <b>(19/12/13)</b>		Cabinet	To be advised	Report	David Charlton <a href="mailto:david.charlton@north-herts.gov.uk">david.charlton@north-herts.gov.uk</a> 01462 474320	Yes	via the Contact Officer named in Column 6
Hitchin Market Place <b>(30/6/14)</b>		Cabinet	To be advised	Report	David Charlton <a href="mailto:david.charlton@north-herts.gov.uk">david.charlton@north-herts.gov.uk</a> 01462 474320	Yes	via the Contact Officer named in Column 6